

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kitsap County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$15,506,667**

PJ's Size Grouping*: **B**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	15			
Program Progress:							
% of Funds Committed	100.00 %	97.72 %	1	95.51 %	100	100	
% of Funds Disbursed	89.34 %	92.88 %	11	87.58 %	52	53	
Leveraging Ratio for Rental Activities	5.26	7.11	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.18 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.95 %	80.66 %	6	71.17 %	70	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.87 %	93.10 %	13	81.54 %	33	35	
% of 0-30% AMI Renters to All Renters***	42.56 %	63.34 %	13	45.68 %	43	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.02 %	98.92 %	13	96.19 %	31	34	
Overall Ranking:			In State:	10 / 15	Nationally:	75	77
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,513	\$26,454		\$27,510	336 Units	49.10 %	
Homebuyer Unit	\$14,629	\$20,065		\$15,239	338 Units	49.40 %	
Homeowner-Rehab Unit	\$10,000	\$20,711		\$20,932	10 Units	1.50 %	
TBRA Unit	\$0	\$1,840		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kitsap County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$86,599
\$117,269
\$98,643

\$84,559
\$120,876
\$77,150

\$12,500
\$26,577
\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.2	%
1.2	%

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	82.2	82.2	90.0	0.0
Black/African American:	5.8	5.6	10.0	0.0
Asian:	0.9	1.8	0.0	0.0
American Indian/Alaska Native:	0.9	0.9	0.0	0.0
Native Hawaiian/Pacific Islander:	2.1	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.5	0.9	0.0	0.0
Asian/Pacific Islander:	1.2	1.5	0.0	0.0

ETHNICITY:

Hispanic	4.3	6.5	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	67.5	27.5	10.0	0.0
2 Persons:	20.9	22.8	30.0	0.0
3 Persons:	8.9	21.9	20.0	0.0
4 Persons:	0.9	16.9	40.0	0.0
5 Persons:	1.8	7.7	0.0	0.0
6 Persons:	0.0	1.2	0.0	0.0
7 Persons:	0.0	1.2	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.7	27.2	20.0	0.0
Elderly:	48.2	6.8	30.0	0.0
Related/Single Parent:	19.6	29.9	0.0	0.0
Related/Two Parent:	4.3	31.1	30.0	0.0
Other:	5.2	5.0	20.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.6	0.3 [#]
HOME TBRA:	0.0	
Other:	23.9	
No Assistance:	60.4	

of Section 504 Compliant Units / Completed Units Since 2001 78

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kitsap County Consortium

State: WA

Group Rank: 75
 (Percentile)

State Rank: 10 / 15 PJs

Overall Rank: 77
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	97.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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